Giving

9% below plan

Ministry and Mission

2017	Monthly Giving	Monthly Giving	Difference
January	$52,725	$48,564	$4,161
February	$40,186	$52,297	($12,111)
March	$46,064	$49,339	($3,275)
April	$58,207	$42,599	$15,608
May	$39,562	$45,400	($5,838)
June	$38,993	$42,497	($3,504)
July	$40,243	$54,492	($14,250)
August	$42,325	$46,776	($4,451)
September	$37,261	$44,143	($6,882)
October	$43,534	$50,689	($7,155)
November	$35,116	$45,495	($10,379)
Totals	$474,216	$522,291	($48,075)

Giving

Worse than prior

Ministry and Mission Monthly Giving Comparision Year over

Year	Monthly
2013	$ 52,955
2014	$ 70,092
2015	$ 57,619
2016	$ 46,144
2017	$ 35,116

Giving

9% below plan

All Giving including Youth Fee and Fundraising, VBS, Wednesday dinners and Building Rental fees

Area	Actual	Budget	YTD Actual
Ministry and Mission	$35,116	$45,495	$474,180
Interest Income	$0	$255	$242
Building Rental Income	$9,167	$2,765	$39,217
Youth Fundraising	$862	$0	$27,161
Vacation Bible School	$0	$0	$6,393
Wednesday Dinners	$279	$347	$3,114
Totals	$45,424	$48,862	$550,306

Expenses

Better than Plan

Month to Month Comparison

2017	Expense Actual	Expense Budget	Difference
January	$54,701	$54,767	$66
February	$45,638	$49,631	$3,993
March	$51,599	$60,427	$8,828
April	$43,170	$72,639	$29,469
May	$46,182	$51,547	$5,365
June	$66,869	$56,041	($10,828)
July	$48,603	$67,859	$19,256
August	$43,923	$51,061	$7,138
September	$43,932	$55,178	$11,246
October	$53,311	$52,971	($340)
November	$44,971	$51,399	$6,428
Totals	$542,899	$623,520	$80,621

Expenses

Slightly Worse

Comparision Year

Year	Monthly Expenses
2013	$ 59,983
2014	$ 53,731
2015	$ 60,361
2016	$ 41,862
2017	$ 44,971

Expenses

Better than Plan by 12%

All Expenses

Area	Actual	Budget	YTD Actual	YTD Budget
Personnel	$ 29,680	$ 37,718	$ 358,725	$ 418,497
Mission and Outreach	$ 3,160	$ 4,451	$ 41,309	$ 48,963
Youth	$ 2,885	$ 2,249	$ 31,291	$ 41,650
Children & Family	$ 1,523	$ 950	$ 20,131	$ 20,796
Property and Grounds	$ 3,492	$ 3,212	$ 69,086	$ 61,855
Others	$12,571	$4,641	$28,132	$33,880
Totals	$60,441	$60,351	$548,675	$625,641